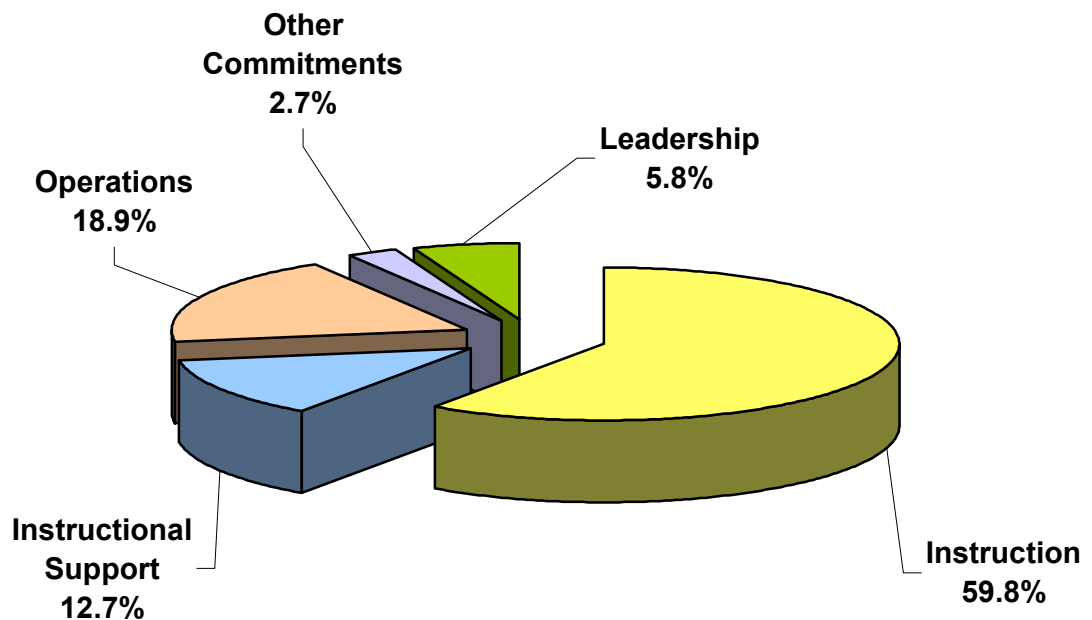
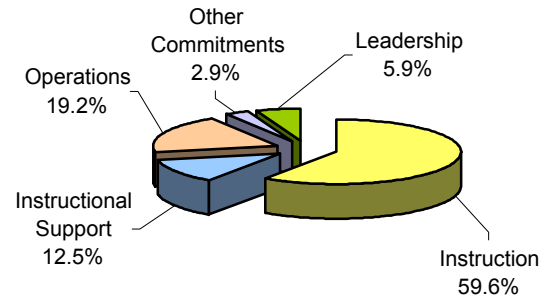


Burrillville School Department

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



District Enrollment (ADM): 2,663	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$14,939,025	\$5,610	59.8%
Instructional Support	\$3,173,072	\$1,192	12.7%
Operations	\$4,730,786	\$1,776	18.9%
Other Commitments	\$677,699	\$254	2.7%
Leadership	\$1,444,520	\$542	5.8%
Total District	\$24,965,101	\$9,375	100.0%